OFFICE OF THE

LEGISLATIVE FISCAL ANALYST

JONATHAN C. BALL DIRECTOR

REVISED AGENDA

Social Services Appropriations Subcommittee

DATE: Thursday, October 20, 2011

TIME: 1:00 p.m. - 5:00 p.m.

PLACE: Workforce Services Office, 1290 E. 1450 South,

Clearfield (801) 776-7800

The Department of Workforce Services Office in Clearfield is about 5 minutes away from the Davis Local Health Department where the subcommittee will meet in the morning. If you are attending the morning meeting, you can go south on State Street until 1450 South. Then go left, or east, on 1450 South and the Department of Workforce Services will be on the right after 0.3 miles.

13. Unfinished Items From the Morning Agenda

14. 1:00 p.m. Workforce Services' Cost Allocation Model

15. 1:20 p.m. Status of Workforce Services' Budget Reductions

16. 1:40 p.m. Report from the Department of Workforce Services

17. 1:45 p.m. False Claims Act Changes - Master Study Resolution # 139

18. 2:00 p.m. Public Input on Utah's Low Income Safety Net

19. 2:30 p.m. Issue Briefs by Staff

- Medicaid Review - Status of Recommendations

- Medicaid Providers - A Snapshot

20. 2:40 p.m. Report from the Office of the Inspector General of Medicaid Services

21. 2:45 p.m. Coordinating Medicaid Program - Master Study Resolution #102

22. 3:00 p.m. Tour of Clearfield Workforce Services building

23. 3:30 p.m. Committee Discussion

24. 4:00 p.m. Updates and Reports from the Department of Human Services

25. 4:15 p.m. Status of Human Services' Budget Reductions

26. 4:55 p.m. Other Business

Times listed above are approximate. Please 3 hole punch all handouts.

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Visit http://www.le.utah.gov/lfa/reports/cobi2011/sctte_17.htm for background information on this subcommittee and the agencies and programs it oversees, including budget histories. For analysis of current budget requests and discussion of issues related to budgets covered by this subcommittee visit http://www.le.utah.gov/asp/lfa/lfareports.asp?com=APPSOC.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Nancy McPherson at 801-538-1032 or TTY 801-326-1634 giving her at least three working days notice.